

**10 OCTOBER 2017**  
**ENVIRONMENT COMMITTEE**

The current and proposed tariffs at these car parks are shown in the tables below.

**ASHLEY CENTRE CAR PARK TARIFFS**

<b>Period of Stay</b>	<b>Last Change</b>	<b>Current Tariff</b>	<b>Proposed Tariff</b>	<b>Change</b>	<b>Potential net revenue</b>
Up to 1hr	Apr-16	£1.80	£1.80	No change	£0
Up to 2hrs	Apr-17	£2.60	£2.60	No change	£0
Up to 3 hrs	Apr-17	£3.10	£3.20	£0.10	£7,633
Up to 5 hrs	Apr-17	£5.70	£5.80	£0.10	£3,164
Up to 6hrs	Apr-16	£12.00	£12.00	No change	£0
Over 6hrs	Apr-16	£20.00	£20.00	No change	£0
Mon – Fri*					
13:00 - 05:00**	New 2014	£10.00	£10.00	No change	£0
15:00 - 05:00**	New 2014	£5.00	£5.00	No change	£0
16:00 - 05:00**	Apr-16	£2.00	£2.50	£0.50	£18,806
Sat*					
13:00 - 05:00**	New 2014	£10.00	£10.00	No change	£0
15:00 - 05:00**	New 2014	£5.00	£5.00	No change	£0
18:00 - 05:00**	Apr-16	£2.00	£2.50	£0.50	£1,824
Sun					
Up to 2hrs	Apr-16	£1.50	£1.50	No change	£0
Over 2hrs	Apr-16	£2.50	£2.50	No change	£0
				<b>Total</b>	<b>£31,427</b>

**HOOK ROAD CAR PARK TARIFFS**

<b>Period of Stay</b>	<b>Last Change</b>	<b>Current Tariff</b>	<b>Proposed tariff</b>	<b>Change</b>	<b>Potential net revenue</b>
Up to 2hrs	Apr-17	£1.60	£1.60	No change	£0
Up to 3 hrs	Apr-17	£2.60	£2.60	No change	£0
Up to 5 hrs	Apr-16	£4.00	£4.00	No change	£0
5 - 24 hours	Apr-17	£5.70	£5.80	£0.10	£1,020
Mon – Fri*					
15:00 - 05:00**	New 2014	£3.50	£3.50	No change	£0.00
16:00 - 05:00**	Apr-16	£2.00	£2.50	£0.50	£685
Sat*					
15:00 - 05:00**	New 2014	£3.50	£3.50	No change	£0.00
18:00 - 05:00**	Apr-16	£2.00	£2.50	No change	£7
				<b>Total</b>	<b>£1,712</b>

**UPPER HIGH STREET AND DEPOT ROAD CAR PARK TARIFFS**

<b>Period of Stay</b>	<b>Last Change</b>	<b>Current Tariff</b>	<b>Proposed tariff</b>	<b>Change</b>	<b>Potential net revenue</b>
Up to 1hr	Apr-17	£1.20	£1.20	No change	£0
Up to 2hrs	Apr-16	£1.80	£1.80	No change	£0
Up to 3 hrs	Apr-17	£2.60	£2.60	No change	£0
Up to 5 hrs	Apr-16	£4.00	£4.00	No change	£0
Over 5 hrs	Apr-16	£6.00	£6.00	No change	£0
Weekly Season	Apr-16	£25.00	£25.00	No change	£0
Mon – Fri*					
15:00 - 05:00**	Apr-16	£4.00	£4.00	No change	£0
16:00 - 05:00**	Apr-16	£2.00	£2.50	£0.50	£16,756
Sat*					
15:00 - 05:00**	Apr-16	£4.00	£4.00	No change	£0
18:00 - 05:00**	Apr-17	£2.00	£2.50	£0.50	£3,140
Sun					
Up to 2hrs	Apr-16	£1.50	£1.50	No change	£0
Over 2hrs	Apr-16	£2.50	£2.50	No change	£0
				<b>Total</b>	<b>£19,896</b>

**REAR OF TOWN HALL AND HOPE LODGE CAR PARK TARIFFS**

<b>Period of Stay</b>	<b>Last Change</b>	<b>Current Tariff</b>	<b>Proposed tariff</b>	<b>Change</b>	<b>Potential net revenue</b>
Up to 30mins	Apr-08	£1.00	£1.00	No change	£0
Up to 1hr	Apr-08	£1.80	£1.80	No change	£0
Up to 2hrs	Apr-17	£2.60	£2.60	No change	£0
Up to 3 hrs	Apr-16	£4.00	£4.00	No change	£0
Up to 5 hrs	Apr-16	£6.00	£6.00	No change	£0
Up to 6hrs	Apr-16	£12.00	£12.00	No change	£0
Over 6hrs	Apr-16	£20.00	£20.00	No change	£0
Mon – Fri*					
13:00 - 05:00**	Dec – 15	£10.00	£10.00	No change	£0
15:00 - 05:00**	Dec - 15	£5.00	£5.00	No change	£0
16:00 - 05:00**	Apr-16	£2.50	£2.50	No change	£0
Sat*					
13:00 - 05:00**	Oct 15	£10.00	£10.00	No change	£0
15:00 - 05:00**	Oct 15	£5.00	£5.00	No change	£0
18:00 - 05:00**	Apr-16	£2.50	£2.50	No change	£0
Sun					
Up to 2hrs	Apr-16	£1.50	£1.50	No change	£0
Over 2hrs	Apr-16	£2.50	£2.50	No change	£0
				<b>Total</b>	<b>£0</b>

**FRONT OF TOWN HALL CAR PARK**

<b>Period of Stay</b>	<b>Last Change</b>	<b>Current Tariff</b>	<b>Proposed tariff</b>	<b>Change</b>	<b>Potential net revenue</b>
Up to 30mins	Dec -14	£1.00	£1.00	No change	£0
Up to 1hr	Dec-14	£1.80	£1.80	No change	£0
Up to 2hrs	Apr-17	£2.60	£2.60	No change	£0
<i>Mon to Fri*</i>					
16:00 to 05:00**	Apr-16	£2.50	£2.50	No change	£0
<i>Sat*</i>					
18:00 to 05:00**	Apr-16	£2.50	£2.50	No change	£0
<i>Sun</i>					
Up to 2hrs	Apr-16	£1.50	£1.50	No change	£0
Over 2hrs	Apr-16	£2.50	£2.50	No change	£0
				<b>Total</b>	<b>£0</b>

**WEST HILL CAR PARK**

<b>Period of Stay</b>	<b>Last Change</b>	<b>Current Tariff</b>	<b>Proposed tariff</b>	<b>Change</b>	<b>Potential net revenue</b>
Up to 1.5hrs	Apr-17	£1.50	£1.60	£0.10	£632
Up to 3hrs	Apr-17	£2.50	£2.60	£0.10	£288
				<b>Total</b>	<b>£920</b>

**ATKINS CAR PARK (Saturdays only)**

<b>Period of Stay</b>	<b>Last Change</b>	<b>Current Tariff</b>	<b>Proposed tariff</b>	<b>Change</b>	<b>Potential net revenue</b>
Up to 2hrs	Apr-16	£2.00	£2.00	No change	£0
Up to 5 hrs	Apr-17	£4.00	£4.00	No change	£0
Over 5 hrs	Apr-17	£6.00	£6.00	No change	£0
				<b>Total</b>	<b>£0</b>

\* Customers will pay either the time based tariff or the maximum charge, whichever is the **lowest** of the two

\*\* Vehicles entering during this period will be permitted to stay to 09:00 without incurring additional charges; however the appropriate time based tariff will be added to the maximum charge if the vehicle remains after 09:00

**BOURNE HALL CAR PARK**

<b>Period of Stay</b>	<b>Last Change</b>	<b>Current Tariff</b>	<b>Proposed tariff</b>	<b>Change</b>	<b>Potential net revenue</b>
Up to 30mins	Apr-16	£0.30	£0.30	No change	£0
Up to 1hr	Apr-17	£0.60	£0.60	No change	£0
Up to 2hrs	Apr-16	£1.20	£1.20	No change	£0
Up to 3 hrs	Apr-16	£2.00	£2.00	No change	£0
Up to 4hrs	Apr-13	£3.00	£3.00	No change	£0
Evening Rate (18:30 – 7am)	Apr-17	£0.40	£0.40	No change	£0
				<b>Total</b>	£0

**DORSET HOUSE & HIGH STREET EWELL CAR PARKS**

<b>Period of Stay</b>	<b>Last Change</b>	<b>Current Tariff</b>	<b>Proposed tariff</b>	<b>Change</b>	<b>Potential net revenue</b>
Up to 30 mins	Apr-17	£0.30	£0.30	No change	£0
Up to 1hr	Apr-17	£0.40	£0.40	No change	£0
Up to 2hrs	Apr-16	£0.80	£0.80	No change	£0
Up to 3 hrs	Apr-16	£1.20	£1.20	No change	£0
Up to 4hrs	Apr-17	£1.60	£1.60	No change	£0
Over 4hrs	Apr-17	£3.60	£3.60	No change	£0
Evening Rate (18:30 – 7am)	Apr-17	£0.40	£0.40	No change	£0
				<b>Total</b>	£0

**HOOK ROAD (RAINBOW CENTRE USERS ONLY)**

<b>Period of Stay</b>	<b>Last Change</b>	<b>Current Tariff</b>	<b>Proposed tariff</b>	<b>Change</b>	<b>Potential net revenue</b>
Up to 3 hours	Apr-17	£1.00	£1.00	£0	£0